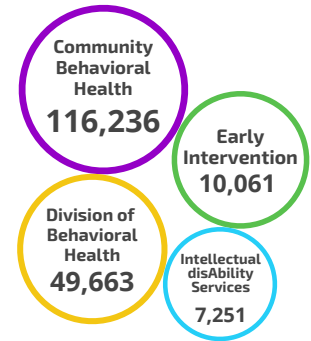


STRUCTURE AND OVERSIGHT

Overview

- **\$1.6B** single-payer system operated by the City of Philadelphia
- Within DBHIDS there are seven divisions that oversee services for children, adults, and families
- Intellectual disAbility Services (IDS) division managed services for **17,312**, inclusive of Early Intervention in FY 2020
- Division of Behavioral Health (DBH) managed services for **49,663** uninsured individuals in FY 2020
- Community Behavioral Health (CBH) managed mental health and substance use services for Medicaid and had **735,387** members in CY 2019

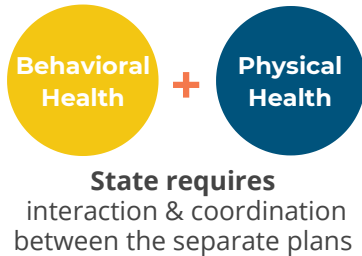
183,211 individuals served annually by DBHIDS



HealthChoices

In 1997, the Commonwealth of Pennsylvania introduced a new integrated and coordinated health care delivery system, known as HealthChoices, to provide health services to Medical Assistance members.

Two Service Components



Members assigned a **behavioral health plan** based on their county

Counties ensure:

- High-quality care
- Timely access to services
- Links to other needed services

Funding Stream



Community Behavioral Health

- The only county in Pennsylvania that opted to create its own Behavioral Health Managed Care Organization
- 501(c)3 organization with a Board of Directors controlled by Philadelphia County
- Keeps administrative costs very low - **less than 7%**
- Does not retain any assets or benefits; all monies saved are available for City of Philadelphia reinvestment opportunities
- Reinvestment opportunities advance the system in priority areas, e.g. Adult Substance Use Partial Hospitalization Program and Children's Mobile Crisis Services

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